

FY'16 Appropriated Funds

State Department of Health

FY'15 General Revenue Fund for Duties

Genetic Counseling License Revolving
Fund 203 for Duties

Tobacco Prevention and Cessation
Revolving Fund 204 for Duties

Alternatives to Abortion Services
Revolving Fund 207 for Duties

Public Health Special Revolving Fund 210
for Duties

Home Health Care Revolving Fund 212 for
Duties

National Background Check Fund 216 for
Duties

Civil Monetary Penalty Revolving Fund
220 for Duties

Oklahoma Organ Donor Education Revolving
Fund 222 for Duties

Breast Cancer Act Revolving Fund 225 for
Duties

Oklahoma Leukemia and Lymphoma Revolving
Fund 228 for Duties

Multiple Sclerosis Society Revolving
Fund 229 for Duties

Oklahoma Pre Birth Def, Pre Birth &
Revolving Fund 233 for Duties

Oklahoma Lupus Revolving Fund 235 for
Duties

Trauma Care Assistance Revolving Fund
236 for Duties

Pancreatic Cancer Research License Plate
Revolving Fund 242 for Duties

Regional Guidance Centers Revolving Fund
250 for Duties

Child Abuse Prevention Revolving Fund
265 for Duties

EMP Death Benefit Revolving Fund 267 for
Duties

Oklahoma Emergency Response System
Stabilization and Improvement Revolving
Fund 268 for Duties

Dental Loan Repayment Revolving Fund 284
for Duties

Oklahoma Insurance Disaster and
Emergency Medicine Revolving Fund 285
for Duties

Oklahoma State Athletics Commission
Revolving Fund 295 for Duties

CMIA Programs Disbursing Fund 340 for
Duties

Federal Funds Revolving Fund 400 for
Duties

| | |
|-------|-----|
| TOTAL | \$0 |
|-------|-----|

**Note: These estimates are as accurate as possible at this point in time
the State fiscal year. In other areas, revolving funds are budgeted and**

Revolving/Funds**Inter-Agency Funds****Local, Federal, Other Funds**

\$315

\$1,000,000

\$37,952

\$31,965,769

\$1,437,923

\$29,479,737

\$268,912

\$1,000,000

\$2,500,000

\$345,000

\$100,000

\$558,217

\$7,872

\$2,000

\$7,000

\$24,383,363

\$7,294

\$1,238

\$90,000

\$20,000

\$1,899,992

\$500,000

\$0

\$248,658

| | | |
|---------------------|---------------------|----------------------|
| | | \$65,000,000 |
| | \$48,631,546 | \$104,614,277 |
| \$64,943,582 | \$50,069,469 | \$199,094,014 |

. Many budgets and expenditures within in funds 340 and 400 operate on a fiscal year basis and are expended according to statute, which may require budget revisions during the fiscal year.

Total

\$0

\$315

\$1,000,000

\$37,952

\$62,883,429

\$268,912

\$1,000,000

\$2,500,000

\$345,000

\$100,000

\$558,217

\$7,872

\$2,000

\$7,000

\$24,383,363

\$7,294

\$1,238

\$90,000

\$20,000

\$1,899,992

\$500,000

\$0

\$248,658

\$65,000,000

\$153,245,823

\$314,107,065

1 year other than
fiscal year.